

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
West Noble School Corporation (6065)

West Noble School Corporation (6065)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$12,388,754	\$11,599,958	\$11,463,702	\$10,796,654	-7%	-6%
Mental Disabilities	\$432,940	\$394,450	\$604,331	\$645,852	51%	7%
Payments to Other Governmental Units Within State	\$385,787	\$374,675	\$302,387	\$548,168	12%	81%
Improvement of Instruction	\$366,215	\$506,887	\$397,968	\$508,683	4%	28%
Vocational Education	\$331,761	\$327,097	\$351,199	\$396,572	13%	13%
Library/Media Services	\$484,154	\$338,858	\$357,263	\$396,493	-8%	11%
Textbooks for Rent or Resale	\$176,958	\$40,629	\$375,375	\$355,582	236%	-5%
Summer School Programs	\$92,976	\$63,420	\$32,087	\$28,935	-61%	-10%
Academic Student Assessment	\$200	\$2,739	\$0	\$15,835	439%	N/A
Remediation Testing	\$107,759	\$63,563	\$35,840	\$12,249	-72%	-66%
Instruction, Related Technology	\$319,562	\$344,780	\$126,084	\$9,267	-80%	-93%
Other Vocational Education Programs	\$2,920	\$2,120	\$19,507	\$8,641	459%	-56%
Special Education Preschool	\$0	\$0	\$0	\$0	N/A	N/A
Preventive Remediation	\$0	\$0	\$0	\$0	N/A	N/A
Culturally Different	\$0	\$0	\$0	\$0	N/A	N/A
Equal Opportunity At Risk	\$4,546	\$2,497	\$366	\$0	-95%	-100%
Gifted And Talented	\$58,432	\$28,518	\$4,124	\$0	-95%	-100%
Other Support Service, Instructional Staff	\$0	\$15,552	\$1,637	\$0	N/A	-100%
Adult/Continuing Education Programs	\$13,976	\$46,729	\$12,509	\$0	-79%	-100%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Other Regular Programs	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$15,166,938	\$14,152,473	\$14,084,380	\$13,722,931	-5%	-3%
Student Instructional Support						
Office of The Principal	\$1,428,792	\$1,443,882	\$1,555,719	\$1,413,495	3%	-9%
Guidance Services	\$345,508	\$337,601	\$331,710	\$350,238	0%	6%
Health Services	\$140,226	\$134,872	\$129,673	\$153,298	3%	18%
Speech Pathology and Audiology Services	\$133,153	\$134,552	\$149,726	\$101,852	-6%	-32%
Attendance and Social Work Services	\$72,034	\$73,990	\$75,568	\$75,788	4%	0%
Psychological Testing	\$0	\$0	\$0	\$0	N/A	N/A
Psychological Services	\$0	\$0	\$0	\$0	N/A	N/A
Other Support Services, Students	\$0	\$2,883	\$0	\$0	N/A	N/A

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Student Instructional Support Total	\$2,119,712	\$2,127,779	\$2,242,396	\$2,094,671	2%	-7%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$2,231,764	\$2,233,370	\$2,150,521	\$2,195,804	-3%	2%
Student Transportation	\$1,932,778	\$1,697,390	\$1,801,414	\$1,811,363	0%	1%
Food Services Operations	\$1,232,063	\$1,195,617	\$1,262,302	\$1,525,779	15%	21%
Executive Administration	\$330,228	\$317,863	\$332,918	\$346,254	5%	4%
Administrative Technology Services	\$327,038	\$281,721	\$295,587	\$303,749	-2%	3%
Board of Education	\$66,517	\$51,698	\$35,885	\$86,869	4%	142%
Fiscal Services	\$72,833	\$74,132	\$73,853	\$77,370	3%	5%
Other Food Services	\$39,967	\$46,998	\$68,468	\$36,256	20%	-47%
Other Technology Services	\$22,618	\$14,095	\$19,968	\$25,053	23%	25%
Printing, Publishing, and Duplicating Services	\$50,255	\$16,879	\$15,998	\$12,017	-58%	-25%
Ditch Assessments	\$535	\$267	\$267	\$194	-42%	-27%
Personnel Services	\$0	\$0	\$0	\$0	N/A	N/A
Other Fiscal Services	\$0	\$5,205	\$0	\$0	N/A	N/A
Other Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$6,306,596	\$5,935,236	\$6,057,181	\$6,420,708	2%	6%
Nonoperational						
Debt Services	\$1,249,246	\$1,141,278	\$1,140,778	\$1,309,828	3%	15%
Common School Fund	\$1,106,886	\$1,283,904	\$1,277,896	\$1,265,557	6%	-1%
Facilities Acquisition and Construction	\$594,651	\$613,115	\$431,751	\$625,400	-12%	45%
Building Acquisition, Construction and Improvement	\$68,044	\$146,378	\$197,379	\$267,821	117%	36%
Athletic Coaches	\$178,570	\$146,098	\$150,597	\$157,918	-5%	5%
Other Community Services	\$11,364	\$12,033	\$11,626	\$14,724	13%	27%
Nonoperational Total	\$3,208,761	\$3,342,806	\$3,210,026	\$3,641,247	5%	13%
Grand Total	\$26,802,008	\$25,558,295	\$25,593,982	\$25,879,557	-2%	1%